

State of New Jersey Local Government Services

		,				
Year:	2020	Municip	al User	Friendly B	udget	
MUNICIPALITY:	1916 Ogdensburg Borou	gh - County of Susse	ex			Adopted
Municode:				Filename:	1916_fba_2020).xlsm
	Website:	www.ogdensbu	urgnj.org			
	Phone Number:			973-827-3444		
	Mailing Address:			14 Highland Avenu		
Email the UFB if no	t using Outlook		Municipality:	Ogdensburg	State: NJ	Zip: 07439
	Mayor	•	· ·			•
First Name	Middle Name	Last Name		Term Expires	Business Email	
George		Hutnick		12/31/2022	oburgmayor@gmail.co	m
	Chief Administr	ative Officer				
Robin		Hough			oburgclerk@gmail.com	
	Chief Financial	Officer				
Michel		Marceau			oburg-cfo@gmail.com	
	Municipal Clerk			•		
Robin		Hough	STATE OF THE STATE		oburgclerk@gmail.com	
	Registered Mun	icipal Accou	ıntant	ı	r	
Thomas		Ferry			tferry@w-cpa.com	
	Governing Body	y Members				
First Name	Middle Name	Last Name		Term Expires	Business Email	
Juan ====	PART DESCRIPTION OF THE PROPERTY OF THE PROPER	Cruz		12/31/2020	oburgcouncilic@gmail.	com
Michael		Nardini		12/31/2020	oburgcouncilmn@gma	il.com
Nelson		Alvarez		12/31/2021	oburgcouncilna@gmail	l.com
Rachel		Slater		12/31/2021	oburgcouncilrs@gmail.	<u>com</u>
Anthony		Nasisi		12/31/2022	oburgcouncilan@gmail	l.com
Brenda		O'Dell		12/31/2022	oburgcouncilbo@gmail	l.com
			Angele August von Von Spill (1997)			
		ATTENDED THE STATE OF THE STATE				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper	tv Tax Levies - ALL	, entities levving proper	tv taxes		Current Year 2020 Budg	ref	
200	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	The state of the s		_
Municipal Purpose Tax	1.156		31.42%	\$2,555.80	Municipal Purpose Tax	ACTUAL	\$2,292,863.00
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)				\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.265	\$2,478,218.52	34.41%	\$2,797.75	Local School District	ESTIMATED	\$2,527,800.00
Regional School District	0.677		18.40%	\$1,496.63	Regional School District	ESTIMATED	\$1,288,100.00
County Purposes		\$1,135,468.95	15.77%	\$1,282.32	County Purposes	ESTIMATED	\$1,176,800.00
County Library				\$0.00	County Library		
County Board of Health				\$0.00	County Board of Health		
County Open Space			0.00%	\$0,00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	3.677	\$7,202,242.58	100.00%	\$8,132.51	Total ESTIMATED amount to be raised by taxe	÷\$	\$7,285,563.00
Total Taxable Valuation as of (To be used to calculate the current year tax ra Current Year Average Residential As		\$196,211,278.00 \$221,166.34			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Unc Total Non-Municipal Tax Levy	ollected Taxes	690,382.03 2,752,293.03 \$4,992,700.00
					Amount to be Raised by Taxes - Before RUT		\$7,054,611.00
	<u>Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$230,952,36
					Total Amount to be Raised by Taxes	· · · · · · · · · · · · · · · · · · ·	\$7,285,563.36
	Comparis Prior Year 1.156	on - Municipal Purpose Current Year	% Change (+/-) 2.22%		% of Tax Collections used to Calculate RUT		(*************************************
					If % used exceeds the actual collection % then		
	<u>Comparis</u>	on - Municipal Purpose	es Tax Levy		reference the statutory exception used	40A:4-41c	c(1) 3 yr avg
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	·		
	\$2,263,241.16		1.31%		Tax Collections - ACTUAL as of Prior Year	ya.	
	Ψ2,203,241,10	ψε,ε/2,003.00	1.2170	\$27,021.04	Total Tax Revenue, Collections CY 2019		6,959,820,4
	Comparison - Impa	act on Avg. Residential	Tax Payment (Mun	icinal Purnoses Onl			7,159,665.7
	Prior Year			\$ Change (+/-)	% of Taxes Collected, CY 2019		97.219
							<i></i>
	\$2,555.8	0 \$2,612.42	2,22%	<u> </u>	Delinquent Taxes - December 31, 2019		\$199,845.33
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	S Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Authcipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Dility	Unlity	Utility	FRANCIETONES Utility	Utility
08	Surplus	-0.15%	(\$271.00)	\$177,521.00	\$177,250.00	\$140,000.00		\$37,250.00	Particular Supplies	PRESENTATION	CANADA A SANTA TARREST	JAMES BORRES	
08	Local Revenue	-0.99%	(\$4,115.86)	\$416,466.08	\$412,350.22	\$69,350.00	BRANCES HEALTHAN	\$343,000,22			PARTY WAR	WINDERLANDS	
09	State Aid (without offsetting appropriation)	1.95%	\$3,858.00	\$197,389.00	\$201,247.00	\$\$\$\$\$201,247.00							
08	Uniform Construction Code Fees	#DIV/0!	00.00		\$0.00	-Halletinterikijeniki	MARCHINE CONTRACTOR						AND AND SERVICE
	Special Revenue Items w/ Prior Written Consent												
- 11	Shared Services Agreements	29.70%	\$15,295.40	\$51,494.60	\$66,790.00	\$66,790,00		Edding Spinstiff	The state of the product of the fall of the state of the				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00						erlativa varac		
10	Public and Private Revenue	-75.05%	(\$11,385.33)		\$3,785.03	\$3,785.03	AMENTAND-146-1-14-146	\$\7\frac{1}{2}\6\7\6\7\6\6\7\6\7\6\7\7\7\7\7\7\7\7\7\			iquagais i n yang sama	445(-) (1 .) (1.) (1.)	
08	Other Special Items	127.21%	\$12,001.00	\$9,433.78	\$21,434.78	S9,210.00		\$12,224.78	janentingt der menti			participation	
15	Receipts from Delinquent Taxes	4.45%	\$8,513.34	\$191,486.66	\$200,000,00	\$200,000.00	DEPOSE PROPERTY	MANAGE NAME		3/3/25/34/25/67/2	3/35/25/26/26/26/26/26/26/26/26/26/26/26/26/26/		43545900000000000
	Amount to be raised by taxation		1.4 c										
07	Local Tax for Municipal Purposes	2.38%	\$53,324.63	\$2,239,538.37	\$2,292,863.00	\$2,292,863.00		gjadymach a fagig		1985 1985 1985 1985 1985 1985 1985 1985		**Northightica	
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00						distriction of the service of the se	PARTERNALIS	ASSAULT SINGER CONTRACTOR
54	Open Space Levy Tax	#DIV/0!	\$0,00		\$0,00					(#1741870000000000000000000000000000000000	Machine Chica hidahirahirahi Kanadi Marakanahirahirah		v=
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				Angelija, Pripagaja	nvijajelikivinyonik		Bulling and Alabaid	rocostracie Estática
08	Deficit General Budget	#DIV/0!	\$0.00		\$0,00	વાનું કર્યા હતું. કેર્યું		SAME SELECTION OF	૽૽ઌૺઌ૽૽૱૽ૺ૱ઌ૽ૡ૽૽ઌ૽ૡ૽૽૱	A North Contract			
	Total	2.34%	\$77,220.18	\$3,298,499.85	\$3,375,720.03	\$2,983,245.03	\$0.00	\$392,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION -	APPROPRIATIONS SUMMARY	(ALL OPERATING RUNDS)

FCOA		Budgeted Full-Time		% Difference	S Difference	Total Modified Appropriation	Total Appropriation for	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Uillity	Valencius (SA) Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	Service Type (Current Year)					: :				
20	General Government	3.00	8.00		(\$18,676.00)	\$354,951.00	\$336,275.00	\$336,275.00	EPENGTURAL NE	Entraction of the Control	уктупанинцепоружу	na na kana akang mana kaga	www.paresewick			
21	Land-Use Administration	11.5	1.00		(\$100,00)	\$23,250.00	\$23,150.00	\$23,150.00	romenta mene					et at ur and from a fortration (). And extens to Tiber to proceed by		
22	Uniform Construction Code	चेतिस <u>म्ब</u> ्रिक्	0.67	2.10%		4	\$8,260.00	\$8,260.00	Polywer was a series			संबद्धां तर्वे स्वयं के प्रारं	FUREVIX-RVAN-LIKT-L			
23	Insurance	n maavass.	15-10-00	5.64%		\$371,175,00	\$392,110.00	\$392,110.00		Estate Same Artenitation	#)MM:secientifica					
25	Public Safety	6.00	2.33	5.68%	g	\$715,730,99	\$756,352.61	\$755,349,00	\$1,003.61	žatini varadne varios				ENATHER STREET		
26	Public Works	3.00		12,05%			\$281,515,00	\$281,515.00								
27	Health and Human Services		1,00		(\$2,973.00)		\$17,893.00	\$17,020.00		्रम्बर् <i>राक्षेत्रक्तिसम्बद्धाः</i> ।		-Lighten Stirling och				
28	Parks and Recreation		7.575,00		(\$2,600,00)		\$38,500.00	\$38,500.00	的复数形式工程机构	4,46,41,41,41,41,41,41,1			trainichtariae			
29	Education (including Library)	<i>नेक्षां</i> स्टब्स	A MAR CONTE	#D1V/0!	\$0,00	्रताच्या स्टब्स्य स	\$0.00	is the interior of the	-5-9544555700746511		, på kristet pletakrisk	zalitáka elyakásta vyská je				
30	Unclassified	大型的		0.04%			\$5,502.00			#WATHATAWADAWA	Distinct Albert Sept					
31	Utilities and Bulk Purchases	1.00	3.00			\$305,450.00	\$317,650,00		5 		\$218,150,00					esty with inputing
32	Landfill / Solid Waste Disposal	4740775	***(**-**,**	2.90%		\$213,888,44	\$220,081.42	\$217,300.00	\$2,781.42		47,147,147,147,147,147,147	utimitantimininga	esperatoristición	Let Kill gest fringeræk.	Contractive Contra	्रिकेटेश्युक्तिक सम्बद्धाः इ.स.च्या
35	Contingency	17.00.501.60	YELKSKI.	#DIV/0!	\$0.00		00,00				- Angligati krimanigaj	gy neith of thirthey eve	. AggrafikkezzakEtkkiste	Aprily 25 participation	ក្សាសក្សាជាក្នុងស្វាស្ត្	
36	Statutory Expenditures	57月年日		-9.77%	(\$29,252.00)		\$270,057.00	\$256,757.00	क्षेत्रके के स्टब्स्ट के स्टब्स्ट के स्टब्स्ट के स्टब्स के स्टब्स के स्टब्स के स्टब्स के स्टब्स के स्टब्स के स		\$13,300.00					
37	Judgements	794 <u>379</u> 367	11,741,742	#D1Y/0!	\$0.00		\$0.00			Turk de la production d		figgree-imer				
42	Shared Services	1.00		5.60%		34%\$130,402.00:	\$137,708,00	\$137,708.00	8							
43	Court and Public Defender	AMPHALL	~~~~3.00			\$44,992.93	\$46,071.00		van kata namarini	Levels of a tel Ministry of	Tankangahabah				Service and the Service of Servic	
44	Capital	M. 44	-34950	0.00%		\$60,000.00	\$60,000.00	\$20,000.00			\$40,000,00	2014;Stylfüllur:				
45	Debt		Naje (Section)	-1.50%				\$112,618.00.		Element confide	\$121,025.00	aratantike e				
46	Deferred Charges	1000	1,000	-100.00%		\$12,488.16	\$0.00	nder Standarder Grab.				Spanisher March 1900 March	min####################################		Erkiki Kalanaya Laki:	
48	Debt - Type 1 School District		1.65.55	#DIV/0!	00.02	Marina Marina Marina	\$0.00									
50	Reserve for Uncollected Taxes	13,171-1311-	TO THE PARTY	6.89%			\$230,952.00	\$230,952,00	ું સુંકર્મકૃત્સ્વરુપા <u>ર</u> ી કોઈક જેવું							
55	Surplus General Budget		44,000	#D1V/0!	\$0,00	ુ સ્ટોલ્ટ જેવાં ફેરોન્સ્ફેર્સ <u>ફ</u>	\$0,00	्रेमक चेत्रुक्तिक्षित्री				seeggavaromined/Mil			77767755775	William Control of the Control of th
	Total	14.00	24.00	1.93%	6 S64,003.51	\$3,311,716.52	\$3,375,720.03	\$2,978,587.00	\$4,658,03	\$0.00	\$392,475.00	\$0.00	\$0.00	\$0.00	00.02	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recon.	Future y,	Struck	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				NONE	Angelia (il retra, regione di la coloria	
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maningal minalipal hir () lander um () lander lander ()			100 100 100 100 100 100 100 100 100 100			
		TO THE PARTY			100 (100 Miles)	
			76034 ANS 327A ANS			

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessi	ments - Taxable Pro	perties (October 1, 2019 Valu	<u>ie)</u>	Property Tax Asses	sments - Exempt Proj	perties (October 1, 2019 Val	ue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	29	\$1,678,100.00	0.86%	15A Public Schools	2	\$4,566,500.00	20.98%
2 Residential	805	\$177,742,400.00	91.41%	15B Other Schools			0.00%
3A/3B Farm	5	\$288,200.00	0.15%	15C Public Property	66	\$11,436,300,00	52.54%
4A Commercial	29	\$10,920,000.00	5.62%	15D Church and Charities	3.1	\$2,324,300.00	10.68%
4B Industrial	2	\$1,912,300,00	0.98%	15E Cemeteries & Graveyards	3. 6	\$359,600.00	1.65%
4C Apartments	5	\$1,905,900.00	0.98%	15F Other Exempt	VERY WEST TWIST 15.	\$3,081,200.00	14.15%
5A/5B Railroad		\$0.00	0.00%	_		***************************************	
6A/6B Business Personal Property		\$0.00	0.00%				
Total	883	\$194,446,900.00	100.00%	Total	89	\$21,767,900.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		\$195,110,274.93		Percentage of Exempt vs. Non-Exempt Properties	11.19%		
Total # of property tax appeals f	iled in 2019	County Tax Board	12.00				
		State Tax Court	1.00				
Number of 2019 County Tax Board d	ecisions appealed to	Гах Court	0.00				
Number of pending property tax appe	als in State Tax Cour	<u> </u>	2======================================				
Amount paid out by municipality for	tax appeals in 2019		\$0.00				
				Ш	1		

	Prior Budget Year's Pays	ments in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
1	Dwelling Exemption		NONE		
J	Dwelling Abatement			Participation of the second se	
K	New Dwelling/Conversion Exemption	Aming a specifical sections are			
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER PRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budect Year's	s Pandunis is lik	e of Tax (PILOT).	Long Term Tax i	acmulicas	Pelor Budget Year's	Parments la Lieu	o of Tax (PILOT) - Lone Term Tr	ar Exemptions	Prior Budget Yea	's Payments in Lie	s of Tax (PILOT)	- Long Term Tax	Exemptions	Pries Dudett)	'tar's Payments la Lie	# of Tax (PILOT)	Loge Term Tax E	semptions
Project Name	Type of Project (use drop-down for data entry)	P)LOT Billing	Assessed Value	Taxes if Billed In Full 2019 Yolel Tax Raie	Project Namo			Assessed Value	Taxes if Billed In Fuli 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rato	Project Name	Type of Project (use drop-down for data cutry)	PILOT Dilling	Assessed Value	Taxes if Billed In Fall 2019 Total Tax Ra
460000000000000000000000000000000000000	Address and	**************************************	The state of the s		1-12-4-1-4-1-5-1-5-1-5-1-1-1-1-1-1-1-1-1-1-1	Section (Section)	ning kalèng	include grantain	Protection to the best by	्रमानिवार वर्ग वर्गमानिव विवेद स्तुर्भ हैं	objections.	and he down pipe of	111/12:11:15 × 4-4	der verberger gewart gewart.	Accessavily granters	A parameter that alterations	47/49/2014/2014	n Delastifikasi masesi	<u> </u>
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	A21-44-44-64	131.200.200.200				######################################	1867-800-6	Assessment of the second			Character And		Tariffest first east	-Silings Statistics	interview (), michigants	TAME OF STREET	PRINCE THE		ingterential state
9, 10 - 7, - 10 - 7, - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1		the terms of	Living to the contract	717400340045444	este de la compressa de la com	******************	\$95655.48F	The transfer of	Contract Con	_ 11.5% \$74.7±4.5% \$4.400	54-7-1-1-2-1-2-1	A7-47-60-0-44-0	£ 6.000 - 1.000	266-07-49-500-50	-0799-00-62-50 53-55-50-9400.	ATTENDAMENTS.			N Cotrebolatic
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\$6400,000-000 (0000000000000000000000000000	100000000000000000000000000000000000000	#11048 (4040)		SEPTAGE MEDICAL	475-2000	144.844.022.22	ATAMETERS.	54554454767			The fact of the fact	3/15-2-20-2-2	-15-412-5-41116	· • • • • • • • • • • • • • • • • • • •	it ing money to raise of City to the	hright-jil-jike-Fife	575694855	one with the larger	0 4(284.25) HPA-150
	\$ 44 1 Eq. (44 14 4 16 16 16 16 16 16 16 16 16 16 16 16 16	\	्रम् १५५१म्या २५८४५५५५ - इस्टर्गास्टरम्	variation in the contract of t	Anderson's respective services		TOTAL CONTRACT	***************************************				ment more ti	1 / 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	444.11.10(4,44)4.90	-11.7.112.113.413.513.513.124.	renumanostegen	dollars/varyers	्री हे हिंदे मिनदा में स्वद्यां के हिंद	ti shahararan bar
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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	19,645.00	\$18,000.00				\$1,645.00
Supervisory Staff (Department Heads & Managers)			329,460.00	\$236,130.00	\$9,200.00	\$21,993.00	\$40,555,00	\$21,582.00
Police Officers (Including Superior Officers)	6.00		940,830.00	\$580,000,00	\$91,865.00	\$140,083.00	\$75,870.00	\$53,012.00
Fire Fighters (Including Superior Officers)			0.00					\$0.00
All Other Union Employees not listed above		100 C	0.00					\$0.00
All Other Non-Union Employees not listed above	5.00	17.00	470,070.00	\$342,476.00	\$10,800.00			\$31,302.00
Totals	14.00	24.00	1,760,005.00	\$1,176,606.00	\$111,865.00	\$176,506.00	\$187,487.00	\$107,541.00

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost				(market and a second	(
Single Coverage	6.00	\$9,639.00	\$57,834.00	5.00	\$10,071.00	\$50,355.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1.00	\$19,278.00	\$19,278.00	1.00	\$20,141,00	\$20,141.00
Family	5.00	\$26,893.00	\$134,465.00	7.00	\$28,097.00	\$196,679.00
Employee Cost Sharing Contribution (enter as negative -)						The control of the second of t
Subtotal	12.00		\$211,577.00	13.00		\$267,175.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage			\$0.00	San Alexa Arel Carlon efficación		\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)		\$6,506,00	\$45,542.00	3	\$13,268.00	\$39,804.00
Family	A think the control of the triby frame of the state of th		\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	7.00		\$45,542.00	3.00		\$39,804.00
GRAND TOTAL	19.00		\$257,119.00	16.00		\$306,979.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Indivi											
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement						
-raternal Order of Police	691.10	\$104,932.00	X								
Chief of Police	147.60				X						
DPW Supervisor	0.00				X						
All Other Non-Union Employees	177.00	\$30,638.72		X							
M Other Note Official Employees		\$30,038.72									
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i Dial Funds	ALCOHOLDS (41)	PROGRAMMET CONTRACTOR									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net	Third DEDT, TER	Current Year	2021	2022	All Additional Future
and the second s	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$75,000.00	\$75,000.00	\$75,000.00	\$1,250,000.00
Regional School Debt	\$206,979.68	\$206,979.68		Utility Fund - Interest	\$46,025.00		\$46,300.00	\$344,025.00
				Bond Anticipation Notes - Principal	\$75,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$14,635.00			
Water	\$1,475,000.00	\$1,475,000.00	\$0,00	Bonds - Principal				
0			\$0.00	Bonds - Interest				
0			\$0.00	Loans & Other Debt - Principal	\$15,984.00	\$16,304.78	\$16,632.51	\$305,003.79
0			\$0.00	Loans & Other Debt - Interest	\$6,999.00	\$6,677.70	\$6,349,98	\$51,224.68
0			\$0.00					
0			\$0.00	Total	\$233,643.00	\$145,782.48	\$144,282,49	\$1,950,253.47
Municipal Purposes							V	
Debt Authorized	\$731,716.00		\$731,716.00	Total Principal	\$165,984.00	\$91,304.78	\$91,632.51	\$1,555,003.79
Notes Outstanding			\$0.00	Total Interest	\$67,659.00		\$52,649.98	\$395,249.68
Bonds Outstanding			\$0.00	% of Total Current Year Budget	6,92%			
Loans and Other Debt	\$353,924.58		\$353,924.58					
				Description	Debt Not Listed Above			
Total (Current Year)	\$2,767,620.26	\$1,681,979.68	\$1,085,640.58	Total Guarantees - Governmental				
			Vin sinding 2	Total Guarantees - Other				
				Total Capital/Equipment Leases	\$1,428.00	\$1,428.00	\$1,428.00	\$2,856.00
Population (2010 census)	2,410			Total Other				
	h							
Per Capita Gross Debt	\$1,148.39			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$450.47			Rating	V 1 173 17 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AA+		
-				Year of Last Rating		2015		
3 Yr. Average Property Valuation		\$194,801,255.00		I Just Ruthig		Negacitive nse ass DECEMBER 1		
	:			 Mark "X" if Municipality has	na hand nating			
Net Debt as % of 3 Year Avg Prop	nerty Valuation	0.56%		Mark & H Municipanty na:	s no nona raung			
List rate as a oral real was Lie	porty valuation	0.30%		Chart HED 10				
<u> </u>				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Sparta	Police Dispatch Services		1/1/2020	12/31/2020	\$57,845.00
Receiving	Township of Wantage	Animal Control Services		1/1/2020	12/31/2020	\$13,073.00
Receiving	Sussex County MUA	Certified Recycling Professional	Responsible for executing the mandatory	1/1/2019		\$250.00
Providing	Borough of Sussex	CMFO Services	annual municipal recycling tonnage grant	2/1/2019	12/31/2022	\$66,790.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Borough of Ogdensbu	BEAVELUS SESSIONES DE			
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USER FRIENDLY BUDGET SECTION - Notes

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